

## Overview and Scrutiny Management Select Forward Work Programme

Last updated 1 December 2022

Overview and Scrutiny Management Committee – Current / Active Task Groups					
Task Group	Start Date	Final Report Expected			
Financial Planning Task Group	October 2013	Standing			
Swindon and Wiltshire Joint LEP Panel	December 2021	Standing			
Evolve Programme Task Group	December 2021	-			

Overview and Scrutiny Management Select – Forward Work Programme		Last updated 1 DECEMBER 2022			
Meeting Date	Item	Details / Purpose of Report	Corporate Director and / or Director	Responsible Cabinet Member	Report Author / Lead Officer
24 Jan 2023	Wiltshire Council's Budget 2023/24 and Medium Term Financial Strategy 2023/24-2025/26	The proposed budget for the financial year 2023/24 and the Medium Term Financial Strategy 2023/24-2025/26, including the setting of the Council Tax, the Capital Investment Programme and the Housing Revenue Account	Andy Brown	Cllr Nick Botterill	Andy Brown, Sarah Rose, Sally Self, Leanne Sykes, Marie Taylor, Lizzie Watkin
24 Jan 2023	Treasury Management Strategy Statement 2023- 24		Andy Brown, Lizzie Watkin (Assistant Director - Finance)	Cllr Nick Botterill	
24 Jan 2023	Financial Planning Task Group Update	To receive an update on the work of this task group, which leads overview and scrutiny engagement on finance.	Andy Brown	Cllr Nick Botterill	Simon Bennett
24 Jan 2023	Local Government Association (LGA) Corporate Peer Challenge 2022 - Outcome Report	To consider the report of the outcomes from the LGA Corporate Peer Challenge undertaken by Wiltshire Council 7-11 November 2022.	Perry Holmes	Cllr Richard Clewer	Martin Nicholls
24 Jan 2023	Management Committee Task Group update		Perry Holmes		Henry Powell
24 Jan 2023	Forward Work Programme				Henry Powell

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Meeting Date	Item	Details / purpose of report	Associate Director	Responsible Cabinet Member	Report Author / Lead Officer
7 Feb 2023	Opposition amendments to the Draft Financial Plan 2023-24	To consider any proposed amendments submitted for scrutiny by Opposition Groups or Group members.	Andy Brown, Lizzie Watkin (Assistant Director - Finance)	Cllr Nick Botterill	Kieran Elliott
21 Mar 2023	Asset Transfer and Service Devolution Policy update	To receive an update on implementation of the Policy consider by a Rapid Scrutiny Exercise and approved by Cabinet in September 2022.	Simon Hendey (Director - Assets and Commercial Development), Andy Brown	Cllr Phil Alford	Mike Dawson
23 May 2023	Overview and Scrutiny Member Remuneration 2022-23	To note the allocation of the Overview and Scrutiny fund in accordance with the agreed scheme for those members who lead OS activities during 2022-23.	Perry Holmes		Henry Powell
23 May 2023	Overview and Scrutiny Annual Report 2022-23	To report the key pieces of Overview and Scrutiny work undertaken during 2022-23.	Perry Holmes		Henry Powell